

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: \_\_\_/\_\_\_/\_\_\_

This Budget has been prepared under considering the following conditions:

- a) The budget is made considering the number of students likely to get admitted in the following different offered UG courses for 2019-20. It is assumed that there may be 3% more admissions than the previous year.

Sl. No.	UG Courses	Intake	1st YEAR 1st/2nd Sem		2nd YEAR 3rd/4th Sem		3rd YEAR 5th/6th Sem		TOTAL		Rounded off
			Actual 2018-19	Estimated 2019-20	Actual 2018-19	Estimated 2019-20	Actual 2018-19	Estimated 2019-20	Actual 2018-19	Estimated 2019-20	Estimated 2019-20
1	Honours	479	327	337	216	222	74	76	617	635	627
2	Gen/ Prog.	2044	1198	1234	463	477	53	55	1714	1766	1747
	TOTAL	2523	1525	1571	679	699	127	131	2331	2401	2374

- b) Below is the estimation for Tuition fee and Enhance fee of 2019-20:

Sl. No.	UG Courses	Estimated Student	Rate @		Month	Fees Collection	
			Tuition	Enhance		Tuition	Enhance
1	Hons	627	75	150	12	564,300	1,128,600
2	Gen/ Prog.	1,747	50	50	12	1,048,200	1,048,200
	Total					1,612,500	2,176,800

- c) Application fee is to be estimated 3% hire than previous year.  
d) These heads of accounts like Salary and University fees which have nothing to do with the development of the college are kept out of this Budget.  
e) It is estimated that 10% of hike will be charged on each head of expenditure except Remuneration, Student Health Home, Repair & Maintenance, Capital expenditure on previous year's expense.

04/05/20

09/5/20

6.4.20  
TEACHER-IN-CHARGE  
MURSHIDABAD  
ADARSHA MAHAVIDYALAYA  
Islampur, Msd

Indra Kumar Mishra

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal

# Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: / /

## Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

E-mail: mam236327@gmail.com

www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: / /

Budget 2019-20			
Receipts	Estimated Income for the year 2019-20	Payments	Estimated Income for the year 2019-20
<b>Collection from Student :</b>		<b>Capital Expenditure :</b>	
Admission Fees	450419	EQUIPMENT	5600
Book Bank Fees	44908	LIBRARY BOOKS	137608
Casual and Review fees	130223		
College Exam Fees	378813	<b>General Expenses :</b>	
Computer Access Fees	175419	50% TUITION FEE DEPOSIT TO GOVT.	379995
Delay Fine	2266	BANK CHARGES	13778
Development Fees	146744	CONTINGENCY	449131
Education Tour Fees	208060	Conveyance	15950
Electric Fees	231317	EDUCATIONAL TOUR PAID	364177
Enhance Course Fee	2720436	ELECTRICAL EXP.	6160
Identity Card Fees	52128	ELETRIC CHARGES	245786
Lab Fees	338973	EXGRATIA To Casual Staff	7700
Miscellaneous Fees	518564	GENERATOR EXP.	7559
Monthly Tuition Fees	1727928	INCENTIVE FOR ADDITIONAL WORK	25850
Printing Fees	44908	INSPECTION EXP.	6600
Stu Common Room Fees	13936	Internet Expenses	11397
Stu Election Fees	41808	LAWYERS EXP.	11000
Stu Games Fees	55744	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	98720
Stu Magazine Fees	55744	MISC EXPENSES	212014
Stu Social Cultural Fees	153295	POSTAGE	550
Stu Union Fees	55744	PRINTING AND STATIONERY	183505
Transfer Fees	515	REFUND OF ADMISSION FEES & TUTION FEES	58427
University Examination Fees	596761	Social & Cultural Exp	390500
University Sports Fees	82194	STUDENTS UNION EXPENSES	63575
UnivRegnFees	180827	T.A	217294
Development Fund	821940	TELEPHONE EXPENSES	2844
Library Fund	195103	GAMES AND SPORTS PAID	47284
Library Caution Fees	167694	SEMINAR EXPENSES	11000
Students Aid Fund	89816	College Building Repairing Exp.	34386
Students Health Home	22454	Students Aid Fund	4400
		Students Health Home	6896
		<b>Remuneration to Casual Staff :</b>	
		REMUNERATION TO CASUAL NTS	608900
		REMUNERATION TO GUEST LECTURER	865300
		TIC Allowance	96000
		Surplus	5114797
	<b>9704681</b>		<b>9704681</b>

Prepared by  
04/05/20

TEACHER-IN-CHARGE  
MURSHIDABAD  
ADARSHA MAHAVIDYALAYA  
Islampur, Msd  
4.5.20

Indra Kumar Mishra

Principal  
Murshidabad Adarsha Mahavidyalaya  
P.O.-Islampur, Dist.-Murshidabad  
West Bengal